

Standard form publication requirement General ANBI

1 General organisation details

Name

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address

Country

Telephone number

E-mail address

Web address (*)

RSIN (**)

Operating in sector (*)

In which countries does your organisation operate? (*)

Number of employees (*) Paid staff in average number of FTEs during the financial year.

Number of volunteers (*) Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Chairperson

Secretary

Treasurer

General board member

General board member

Additional information on governance (*)

Target groups (*) (several options possible)	<input checked="" type="checkbox"/> General public	<input type="checkbox"/> Children	<input type="checkbox"/> Victims of violence
	<input type="checkbox"/> Single parents	<input type="checkbox"/> Lhbtqi+	<input type="checkbox"/> Victims of natural disasters
	<input type="checkbox"/> Illiterate people	<input type="checkbox"/> People with disabilities	<input type="checkbox"/> Victims of war
	<input type="checkbox"/> Chronically ill people	<input checked="" type="checkbox"/> Environment	<input type="checkbox"/> Victims of sexual abuse
	<input type="checkbox"/> Homeless people	<input checked="" type="checkbox"/> Minorities	<input type="checkbox"/> Students
	<input type="checkbox"/> Animals	<input checked="" type="checkbox"/> Minimum income households	<input type="checkbox"/> Addicts
	<input type="checkbox"/> Prisoners	<input type="checkbox"/> Nature reserves	<input checked="" type="checkbox"/> Refugees
	<input type="checkbox"/> Religious groups	<input checked="" type="checkbox"/> Oceans and seas	<input checked="" type="checkbox"/> Women and girls
	<input checked="" type="checkbox"/> Communities	<input type="checkbox"/> Senior citizens	<input type="checkbox"/> Unemployed people
	<input type="checkbox"/> Youth	<input type="checkbox"/> Patients	<input type="checkbox"/> Wildlife
			<input type="checkbox"/> Other

(*) Optional field, not mandatory (**) Institutions located outside the Netherlands must fill in the RSIN number

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General *(continued)***Objective**

Statutory objective of the organisation.
What does the organisation seek to achieve?

Strive for a world of peace, equity and democracy on a sustainable planet brought about and supported by an informed and engaged citizenry, as well as all that is directly or indirectly connected therewith or may be conducive thereto, all to be interpreted in the broadest sense, if in the general interest.

Outline of the policy plan

Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan.

The online policy plan should at least provide answers to the questions about the policy plan asked here.

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the institution's objective?

The Foundation seeks to realize its objectives by:

- a. strengthening the capacity of progressive international social movements to advocate for change;
- b. acting as a unique nexus between social movements, engaged scholars and policy makers;
- c. producing rigorous research and analysis;
- d. organizing international conferences; and
- e. collaborating with other organizations worldwide.

How does the organisation generate income or revenue?

Primarily through grants and subsidies from governments and philanthropic funds.

How and for what purposes are the revenues spent?
If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

Revenues are spent on implementing projects in line with the mission of the foundation.

URL of the policy plan
Enter the link to the
policy plan.

<https://www.tni.org/en/strategic-plan>

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Remuneration policy
Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

The members of the Supervisory Board are not remunerated, but may expect reasonable compensation for costs incurred in performing their duties. The Supervisory Board has the duty to supervise the policies of the Management Board and the general course of affairs in the foundation. The Supervisory Board establishes the remuneration and benefits of the Management Board, using the guidelines provided by Goede Doelen Nederland and the Dutch Government (WNT). The Management Board is comprised of the Executive Director. The Executive Director establishes the remuneration and benefits of staff, based on a salary scheme which uses as a guideline the CAO Welzijn.

Activity Report

List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

[illegible]

URL of the activity report
Enter the link to the
activity report.

<https://www.tni.org/en/annual-reports>

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2 Balance sheet

Balance sheet date

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Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets

31-12-2024

31-12-2023 (*)

Liabilities

31-12-2024

31-12-2023 (*)

Intangible fixed assets	€	€	Continuity reserve	€ 1.839.180	€ 1.603.476
Tangible fixed assets	€ 1.484.288	€ 1.547.267	Earmarked reserve	€	€
Financial fixed assets	€	€	Revaluation reserve	€	€
	+	+	Other reserves	€	€
Stocks	€	€		→	→
Accounts receivable & accrued income	€ 813.736	€ 397.052		€ 1.839.180	€ 1.603.476
Securities	€	€	Earmarked funds	€	€
Liquid assets	€ 4.289.377	€ 3.636.101	Provisions	€ 89.705	€ 86.977
	→	→	Long-term liabilities	€ 1.386.000	€ 1.440.000
	€ 5.103.113	€ 4.033.153	Current liabilities	€ 3.272.516	€ 2.449.967
	+	+		→	→
	€ 6.587.401	€ 5.580.420		€ 6.587.401	€ 5.580.420
Total	+	+	Total	+	+

Explanation

Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

<https://annualreport.tni.org/>

3 Statement of income and expenditure

Income	2024	2023 (*)
Government grants	€ 3.808.297	€ 3.822.863
Grants from other not-for-profit organisations	€	€
Other grants	€ 294.667	€ 3.007.900
	+	+
Income from grants	€ 6.754.973	€ 6.830.763
Sponsorship income	€	€
Gifts and donations from private individuals	€ 13.394	€ 4.886
Inheritances	€	€
Contributions from lotteries	€	€
Other donations	€	€
	+	+
Donations	€ 13.394	€ 4.886
Income generated through the delivery of products and services (turnover)	€	€
Financial income	€ 133.651	€ 61.417
Other income	€ 277.957	€ 232.856
	+	+
Total income	€ 7.179.975	€ 7.129.922
Expenses		
Purchase value of products supplied (cost price)	€	€
Grants & donations given	€	€
Purchases and acquisitions	€	€
Communication costs	€ 87.753	€ 68.779
Staff costs	€ 2.219.767	€ 1.891.542
Housing costs	€ 127.135	€ 144.424
Depreciation	€ 65.675	€ 65.136
Financial expenses	€ 15.369	€ 46.798
Other expenses	€ 4.428.572	€ 4.701.915
	+	+
Total expenses	€ 6.944.271	€ 6.918.594
Balance of income and expenditure	€ 235.704	€ 211.328

Explanation

Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

URL of the annual accounts
Enter the link to the annual accounts if you have published these..

<https://annualreport.tni.org/>

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